

West Seattle and Ballard Link Extensions

System Expansion Committee

08/18/22



Why we are here

Motion No. M2022-73

- Contract modification with HNTB Corp. for the West Seattle and Ballard Link Extensions

Motion No. M2022-57 - approved July 28

Confirms or modifies the preferred light rail route and station locations for the West Seattle and Ballard Link Extensions Final Environmental Impact Statement and requesting further studies in some areas to inform potential additional future Board action to confirm or modify the Preferred Alternative.

Upcoming Board updates

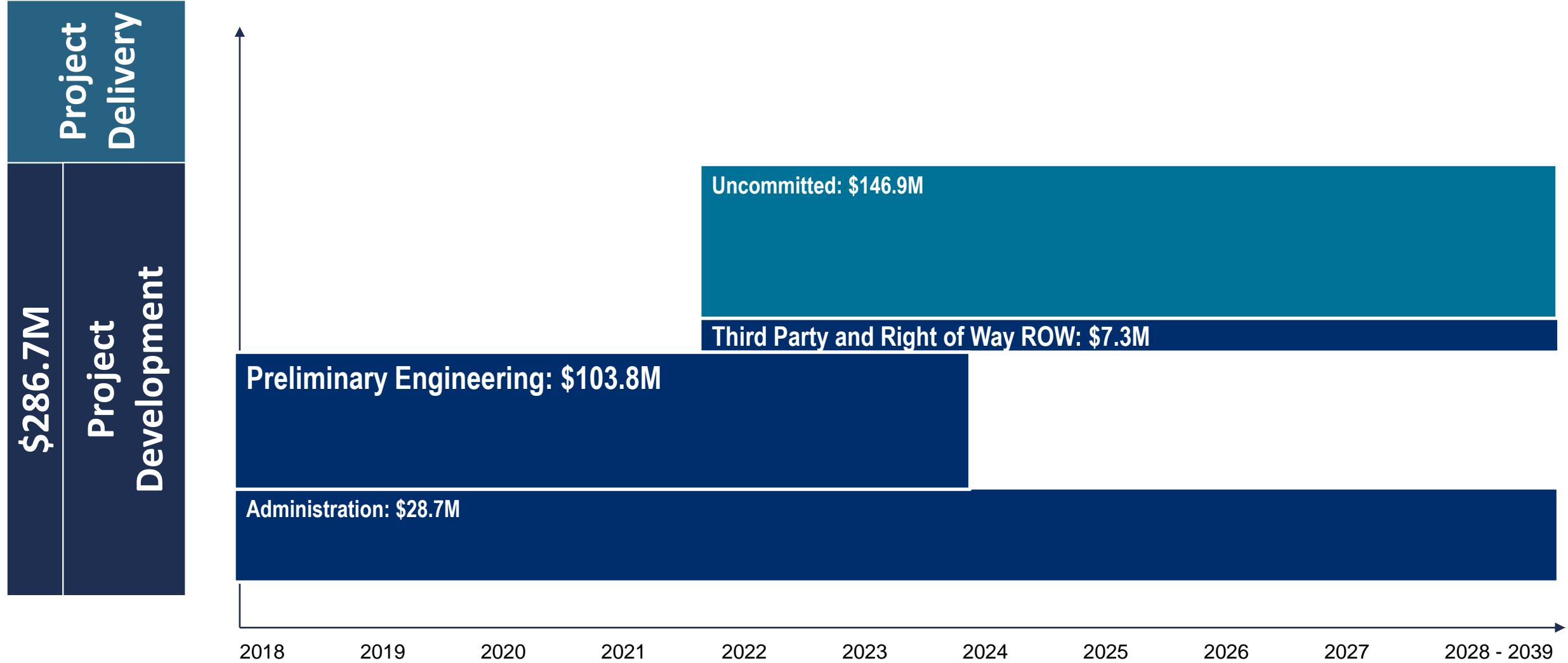
- September 2022: SODO station resolution
- September/October 2022: CID station engagement update
- November 2022: Status update on areas of further study
- February 2023: Status report on areas of further study

Contract modification with HNTB Corp.

- Supports Phase 3 work to conduct Preliminary Engineering for the West Seattle Link Extension Preferred Alternative and to conduct further studies for the Ballard Link Extension
- \$71.9M, including contingency, for project development services
- Staff will return to the Board for Preliminary Engineering authorization for the Ballard Link Extension in 2023
- Does not affect schedule or increase overall project budget

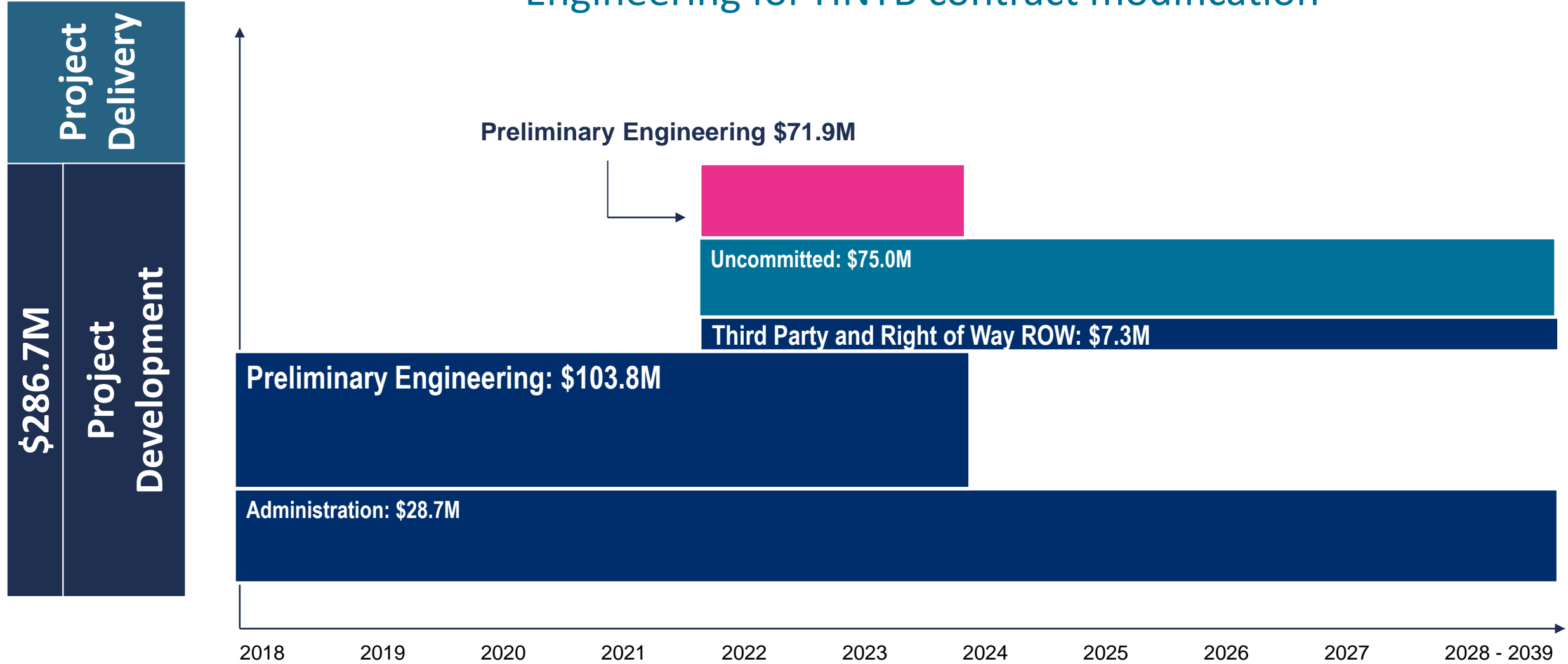
West Seattle and Ballard Link Extensions: Authorized Project Allocation \$286.7M

ALLOCATION \$ COMMITMENTS



West Seattle and Ballard Link Extensions: Board approves \$71.9M for Preliminary Engineering for HNTB contract modification

ALLOCATION \$ COMMITMENTS



Thank you.



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